

**Red Light Camera Revenue
JAN 2012 - DEC 2012**

MONTH	YEAR	*Total Gross Revenue	2% Court Fee	Total Net Revenue
January	2012	\$66,477.81	\$1,329.56	\$65,148.25
February	2012	\$86,490.80	\$1,729.82	\$84,760.98
March	2012	\$99,670.32	\$1,993.41	\$97,676.91
April	2012	\$101,477.28	\$2,029.55	\$99,447.73
May	2012	\$114,077.81	\$2,281.56	\$111,796.25
June	2012	\$119,369.49	\$2,387.39	\$116,982.10
July	2012	\$110,608.60	\$2,212.17	\$108,396.43
August	2012	\$128,187.58	\$2,563.75	\$125,623.83
September	2012	\$117,088.76	\$2,341.78	\$114,746.98
October	2012	\$143,035.92	\$2,860.72	\$140,175.20
November	2012	\$133,065.07	\$2,661.30	\$130,403.77
December	2012	\$113,596.59	\$2,271.93	\$111,324.66
Totals		\$1,333,146.03	\$26,662.92	\$1,306,483.11
Total Revenue				\$1,306,483.11
Amount Paid to Redflex per approach for 18 approaches:				\$932,614.56
Personnel Salaries:	Automated Enforcement Tech-100%	\$80,826.00		
	Officer - 100%	\$145,301.00		
	Sgt. - 50%	\$89,010.00		
		<u>\$315,137.00</u>		\$315,137.00
	Total Expenses:			\$1,247,751.56
	2012 REVENUE AFTER EXPENSES:			\$58,731.55

Total monies received from court Jan. 2012 - Dec 2012:	\$1,510,470.30
Revenue from red light camera program:	\$1,306,483.11
Revenue from all other traffic citations:	<u>\$203,987.19</u>

Break-down for all red light citations; including those issued by a camera system:

As governed by PC 1463.11

Total Fine: \$470.00
Total to City: \$155.82
Total to State: \$238.70
Total to County: \$75.48

Base fine + penalty assessment
eff. 01/01/10

*The total gross revenue is provided by the Los Angeles Superior Court in a monthly report titled, "Los Angeles Superior Court **Estimated & Unadjusted** Red Light Camera Revenue & Payment Transaction Counts".

Revenue in 2009 \$776,460.73
Revenue in 2010 \$989,407.07

Revenue in 2011 \$170,342.26

**Red Light Camera Revenue
JAN 2013 - DEC 2013**

MONTH	YEAR	*Total Gross Revenue	2% Court Fee	Total Net Revenue
January	2013	\$129,892.18	\$2,597.84	\$127,294.34
February	2013	\$128,262.76	\$2,565.26	\$125,697.50
March	2013	\$153,521.31	\$3,070.43	\$150,450.88
April	2013	\$133,977.56	\$2,679.55	\$131,298.01
May	2013	\$157,356.43	\$3,147.13	\$154,209.30
June	2013	\$156,506.94	\$3,130.14	\$153,376.80
July	2013	\$165,256.61	\$3,305.13	\$161,951.48
August	2013	\$180,083.00	\$3,601.66	\$176,481.34
September	2013	\$143,085.21	\$2,861.70	\$140,223.51
October	2013	\$186,453.88	\$3,729.08	\$182,724.80
November	2013	\$146,257.32	\$2,925.15	\$143,332.17
December	2013	\$180,366.16	\$3,607.32	\$176,758.84
Totals		\$1,861,019.36	\$37,220.39	\$1,823,798.97
Total Revenue				\$1,823,798.97
Amount Paid to Redflex per approach for 18 approaches:				\$946,803.78
Personnel Salaries:	Automated Enforcement Tech-100	\$87,067.40		
	Officer - 100%	\$164,100.43		
	Sgt. - 50%	\$95,234.72		
		<u>\$346,402.55</u>		\$346,402.55
	Total Expenses:			\$1,293,206.33
REVENUE AFTER EXPENSES:				\$530,592.64

Total monies received from court Jan. 2013 - Dec 2013:	\$2,046,731.98
Revenue from red light camera program:	\$1,823,798.97
Revenue from all other traffic citations:	<u>\$222,933.01</u>

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Total Fine: \$470.00
Total to City: \$155.82
Total to State: \$238.70
Total to County: \$75.48

Base fine + penalty assessment
eff. 01/01/13

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Revenue in 2009 \$776,460.73
Revenue in 2010 \$989,407.07

Revenue in 2011 \$170,342.26
Revenue in 2012 \$58,731.55

**Red Light Camera Revenue
JAN 2014 - DEC 2014**

MONTH	YEAR	*Total Gross Revenue	2% Court Fee	Total Net Revenue
January	2014	\$178,636.20	\$3,572.72	\$175,063.48
February	2014	\$168,454.11	\$3,369.08	\$165,085.03
March	2014	\$169,830.79	\$3,396.62	\$166,434.17
April	2014	\$179,448.42	\$3,588.97	\$175,859.45
May	2014	\$183,264.99	\$3,665.30	\$179,599.69
June	2014	\$147,892.22	\$2,957.84	\$144,934.38
July	2014	\$159,613.19	\$3,192.26	\$156,420.93
August	2014	\$158,153.93	\$3,163.08	\$154,990.85
September	2014	\$168,803.16	\$3,376.06	\$165,427.10
October	2014	\$208,363.03	\$4,167.26	\$204,195.77
November	2014	\$189,433.81	\$3,788.68	\$185,645.13
December	2014	\$162,095.56	\$3,241.91	\$158,853.65
	Totals	\$2,073,989.41	\$41,479.79	\$2,032,509.62
Total Revenue				\$2,032,509.62
Amount Paid to Redflex per approach for 18 approaches:				\$823,146.31
Personnel Salaries:	Automated Enforcement Tech-100	\$98,270.00		
	Officer - 100%	\$183,240.00		
	Sgt. - 50%	\$115,925.00		
		<u>\$397,435.00</u>		\$397,435.00
	Total Expenses:			\$1,220,581.31
REVENUE AFTER EXPENSES:				\$811,928.31

Total monies received from court Jan. 2014 - Dec 2014:	\$2,205,989.86
Revenue from red light camera program:	\$2,032,509.62
Revenue from all other traffic citations:	<u>\$173,480.24</u>

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Total to State: \$238.70
Total to County: \$75.48

Base fine + penalty assessment
eff. 01/01/13

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2009 Revenue \$776,460.73
2010 Revenue \$989,407.07
2011 Revenue \$170,342.26

2012 Revenue \$58,731.55
2013 Revenue \$530,592.64